



Town Hall 551 Hot Springs Blvd
Pagosa Springs, CO 81147

AGENDA

Town of Pagosa Springs Sanitation General Improvement
District Special Meeting
Thursday, November 6, 2025 @5:00 PM

1. REMOTE PARTICIPATION

A zoom link is made available, however, the Town does not and cannot guarantee internet service or online broadcasting. Remote attendance is at the risk of the attendee as the public meeting will continue in person regardless of the Town's broadcast capability.

Join Zoom Meeting By Computer - <https://zoom.us/j/85418480724>
Dial by Phone - 1-669-900-6833 US - Meeting ID: 854 1848 0724

I. CALL MEETING TO ORDER

II. ROLL CALL

III. DISCLOSURES AND/OR CONFLICT OF INTEREST

IV. PUBLIC COMMENT

V. CONSENT AGENDA

- 1. Approval of the October 21, 2025 Meeting Minutes

[Town of Pagosa Springs Sanitation General Improvement District Special - 21 Oct 2025 - Minutes - Pdf](#)

VI. REPORTS TO BOARD

- 1. PSSGID Agenda Brief

[Agenda Brief - PSSGID Update November 6, 2025 - Pdf](#)

VII. UNFINISHED BUSINESS

- 1. Public Hearing FY 2026 Budget
- 2. Resolution 2025-03, Adopting the 2026 Budget

[Agenda Brief - Resolution 2025-03 Adopting 2026 Budget - Pdf](#)

VIII. NEW BUSINESS

- 1. Awarding a bid for the McCabe Creek sewer line replacement project

[Agenda Brief - Sanitation Collection System Rehabilitation. McCabe Creek RFP Award. - Pdf](#)

IX. NEXT BOARD MEETING NOVEMBER 18, 2025, AT 5:00 PM

X. ADJOURNMENT

**Shari Pierce
Board President**



Town Hall 551 Hot Springs Blvd
Pagosa Springs, CO 81147

MINUTES

Town of Pagosa Springs Sanitation General Improvement
District Special Meeting
October 21, 2025 @ 5:00 PM

A special meeting of the Town of Pagosa Springs Sanitation General Improvement District was called to order on October 21, 2025, at 5:00 PM in the Town Hall 551 Hot Springs Blvd.

BOARD PRESENT: Mayor Pierce, Council Member Bergon, Council Member deGraaf, Council Member DeGuise, Council Member Lindner, Council Member Williams, and Council Member Martinez

BOARD ABSENT:

I. CALL MEETING TO ORDER

II. ROLL CALL

III. DISCLOSURES AND/OR CONFLICT OF INTEREST – None

IV. PUBLIC COMMENT – None

V. CONSENT AGENDA

1. Approval of the October 7, 2025 Meeting Minutes

Board Member Lindner moved to approve the consent agenda, Board Member deGraaf seconded.

Carried.

VI. REPORTS TO BOARD

1. Sanitation District Update

Public Works Director Johnson provided an update on the sanitation district progress. The 1st Street Bridge temporary bypass pump is working. Staff checks the generator daily to make sure it is fully fueled. He said he is looking to get electricity there to replace the generator. He is also looking at options with CDOT to determine the long-term solution for this portion of the sewer lines. There is a 12-18 month process in getting a lift station approved through CDPHE at the 1st Street Bridge. He said there was no damage to the lift stations at KOA and the Apache. The McCabe Creek RFP has been received by two vendors, TRC and CrossFire, in the range of \$940,000 and \$2 million. Majestic and Rosita are the next two category 5 sections to be engineered and sent out to RFP before the end of 2025, with awarding in early 2026.

VII. NEW BUSINESS

1. Capital Projects, Funding Requirements, and Rate Study Update

Roaring Fork Engineering completed a whole system analysis and provided a rate study addressing the most urgent system rehabilitation needs. Staff and Roaring Fork refined the list of needs and future obligations with regard to the PSSGID's 25% share of the PAWSD Vista WWTP and the failing clay piping (VCP) collection system. Staff provided a list of repairs, replacements, and updates to the system over the next 15 to 20 years. Costs for projects have jumped due to interest rates and repair costs. Other items they are working to estimate include category 3 repairs, overflow vaults, and new WWTP at Yamaguchi Park.

Town of Pagosa Springs Sanitation General Improvement District
October 21, 2025

2. Public Hearing of FY 2026 Proposed Budget

Town Manager Harris provided a brief update on the sanitation fund proposed budget. Board President Pierce opened this item for any public comment. No comment received.

VIII. NEXT BOARD MEETING NOVEMBER 6, 2025 AT 5:00 PM

IX. ADJOURNMENT – Board President Pierce adjourned the meeting at 6:18 pm.



AGENDA BRIEF

MEETING: Town of Pagosa Springs Sanitation General Improvement District
Special - 06 Nov 2025
FROM: Karl Johnson, Public Works Director

Table with 2 columns: PROJECT, ACTION. Row 1: PROJECT: PSSGID Update November 6, 2025. Row 2: ACTION: Council information.

PURPOSE/BACKGROUND:

- Staff is performing a replacement of 150' of sewer main in Hwy 160 between N 7th St and N 6th St.
Staff performed an easement walk along the force main west of PS2 after reports of strong wastewater smells.
Repairs to get back to gravity flow were performed on 10/29/25 after fighting issues to keep the bypass operational since the flooding event.
During the five day rain event the PSSGID took in and pumped an extraordinary amount of water into the collection system.
Staff has performed additional assessments to facilities and structures inspecting for damage related to the flooding event.
Staff received and reviewed Capital Projects and Funding Requirements with Roaring Fork after request to update.
RFPs have been reviewed and a potential contractor has been selected pending Board approval for award.
Staff received a shipment of three submersible pumps for PS1 & PS2.
Staff has removed the rental by pass pump for PS 2, and will assisted pump contractor Velocity (Water Technology Group) with pick up of the rental equipment week of 10/6.
Staff and Roaring Fork are reviewing available documentation.
Staff has been video inspection of mainlines for the CDOT Hwy 160 project for pre-construction existing conditions, and assisting in locating existing service lines along the CDOT Hwy 160 project.
Staff decommissioning of septic systems on Goodman Property.

- Staff has received the results of water samples from old lagoon that was affected by a 2019 SSO event that wasn't mitigated. Sample results are well below action limit for extensive remediation limits, and has begun to drain and fill in lagoon.
- Staff continues working on lagoon property clean up and grading.
- Scheduling still pending with LPEA, but locates have been called in for project. KOA LS upgrades are 95% complete. All pumps, piping, and new controls installed and functioning. Electrical power supply upgrades application has finally been sent by LPEA for completion. Check and notarized documents have been submitted by PSSGID with final installation scheduling pending.
- As time permits, staff is conducting grease trap inspections at various restaurants within the sanitary district.
- Staff is continuing to perform jetting in troublesome areas within the District.
- Continue engineering design of the worst of the worst Category 5 inspected areas.
- Staff is prepared RFQ documents for engineering and design for sewer main replacements.
- Staff is preparing RFQ documents for installation contractors for sewer main replacements.
- Staff has been meeting to discuss a manhole replacement on S 5th St near the Geothermal building. Project site review is scheduled for week of August 4th.
- Staff is working with the Fleet Division to accommodate failing service vehicle.
- Staff has been locating per 811 requests.
- Staff has been working on replacement project budget and the 2026 operations budget.
- Staff is in planning to schedule 5 new sewer taps in the next few months for new construction.
- Staff has been working with Roaring Fork Engineers to refine the Capital Improvement budget for the PSSGID revitalization and replacement project.
- Staff has purchased equipment and piping to start Category 4 repairs, and is developing a tentative schedule for Spring and Summer 2025.
- Staff has been working with Davis Engineering and Developer of Eagle Mountain project to ensure new sewer line needs for the project are installed before Hwy 160 paving. Sewer service for this project has been installed and inspected, costs of install will be passed along to Developer.

TOWN COUNCIL GOALS & OBJECTIVES:

2025 Goal #1: Develop a long-term strategy to provide essential sanitation and treatment services that are financially viable, future oriented, and maximize the existing assets and partnerships in a community of our size with limited resources.



AGENDA BRIEF

MEETING: Town of Pagosa Springs Sanitation General Improvement District
Special - 06 Nov 2025

FROM: David Harris, Town Manager

PROJECT: Resolution 2025-03, Adopting the 2026 Budget

ACTION: Board Discussion and Action

PURPOSE/BACKGROUND:

The Town Manager presented the 2026 Sanitation District budget on October 7, 2025, per State requirements. The Board had two work sessions to discuss the budget. Public hearings on the proposed budget were held on October 21 and November 6, 2025. The budget is available for inspection on the Town's website. <https://town-pagosa-springs-co-clear.doc.cleargov.com/19854/751079/d>

Should ballot issue 2A pass, an alternative budget is available to view on the Town's website. <https://www.pagosasprings.co.gov/media/1696>

The resolution has been updated with the alternative budget numbers since ballot issue 2A passed on November 4, 2025.

The current budget and resolution refer to the preliminary assessed value for mill levy calculations. Once the final certified assessed values are received from the County Assessor's Office, the secretary will certify the mills to the County.

The proposed fee schedule may be revised in mid-November depending on the outcome of the election.

The Board should review the final budget and open this item to receive public comments.

ATTACHMENTS:

[Res 2025-03 Sanitation Budget 2026 11.5.25](#)

RECOMMENDATIONS:

1. Move to approve Resolution 2025-03, Adopting the 2026 Sanitation Budget
2. Direct Staff



TOWN OF PAGOSA SPRINGS SANITATION GENERAL IMPROVEMENT DISTRICT PAGOSA SPRINGS, COLORADO

TPSSGID RESOLUTION NO. 2025-03

RESOLUTION TO ADOPT 2026 BUDGET

WHEREAS, the Town Council, acting as the ex officio Board of Directors for the Town of Pagosa Springs Sanitation General Improvement District (Sanitation GID Board), has directed the Town Manager and staff to prepare and submit a proposed 2026 budget to the Sanitation District at the proper time; and

WHEREAS, the Town Manager has submitted the proposed budget to the Sanitation GID Board on or before October 15, 2025 for its consideration; and

WHEREAS, upon due and proper notice, published in accordance with law, the budget was open for inspection by the public at a designated place, and a public hearing was held on October 21, 2025 and November 6, 2025, and interested electors were given the opportunity to file or register any objections to the budget; and

WHEREAS, the budget has been prepared to comply with all terms, limitations and exemptions, including, but not limited to, enterprise, reserve transfer and expenditure exemptions, under Article X, Section 20 of the Colorado Constitution (“TABOR”) and other laws or obligations which are applicable to or binding upon the District; and

WHEREAS, whatever decreases may have been made in the revenues, like decreases were made to the expenditures so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED by the District Board of the Pagosa Springs Sanitation General Improvement District:

- 1. That estimated expenditures for the Sanitation GID Fund is:

Sanitation Fund: \$6,649,276

- 2. That estimated revenues are as follows:

Sanitation Fund:
From unappropriated surpluses \$3,471,344

{00304697.DOCX /}

| | |
|--|-------------|
| From sources other than general property tax | \$3,677,570 |
| From general property tax | \$81,722 |
| Total | \$7,230,636 |

3. That the budget, as submitted, amended and herein summarized by fund, be, and the same hereby is, approved and adopted as the budget of the District for the 2026 fiscal year.

4. That the fee schedule incorporated into the 2026 budget is adopted as the fee schedule for the operation of the District with rates, fees, tolls, and charges that address such operations.

5. That the budget, as hereby approved and adopted, shall be certified by the Town Clerk, as Acting Secretary to the Sanitation GID, to all appropriate agencies and is made a part of the public records of the Sanitation District.

TO SET PRELIMINARY MILL LEVIES

WHEREAS, the Town of Pagosa Springs (“Town”) is a home rule municipality duly organized and existing under Article XX of the Colorado Constitution and the Town’s home rule charter; and

WHEREAS, the Town of Pagosa Springs Sanitation General Improvement District (“Sanitation GID”) was organized to provide sanitary sewer service; and

WHEREAS, on behalf of the Sanitation GID, the Town Council, acting as the ex officio Board of Directors, has the power to manage, control and supervise all the business and affairs of the Sanitation GID, and pursuant to Sections 31-25-612 and 31-25-613, C.R.S., to levy and collect ad valorem taxes on taxable property within the Sanitation GID; and

WHEREAS, the amount of money from property taxes necessary to balance the budget for general operating expenses is \$81,722; and

WHEREAS, the 2025 preliminary valuation for the assessment of the Town GID, as presented by the County Assessor, is \$90,400,130.

NOW, THEREFORE, BE IT RESOLVED by the Town Council, acting as the ex officio Board of Directors for the Sanitation GID:

1. That for the purpose of meeting all general operating expenses of the Sanitation GID during the 2026 budget year, there is hereby levied a preliminary property tax of .904 mills, upon each dollar of the total valuation for assessment of all taxable property within the Sanitation GID to raise \$81,722.

2. That as of approval of the 2026 budget on November 6, 2025, the final assessed value is not received from the County Assessor, and the Town Clerk, as Acting

Secretary to the Sanitation GID Board, is hereby authorized and directed to submit the final certification to the County Commissioners before December 15, 2025. The amount of the final mills and revenues generated may differ slightly from this Resolution.

TO APPROPRIATE SUMS OF MONEY

WHEREAS, the Town Council, acting as the ex officio Board of Directors for the Sanitation GID has made provision in the budget for revenues in an amount equal to the total proposed expenditures as set forth therein; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, as more fully set forth in the budget, including any interfund transfers listed therein, so as not to impair the operations of Sanitation GID.

NOW, THEREFORE, BE IT RESOLVED by the Town Council, acting as the ex officio Board of Directors for the Sanitation GID, that the following sums are hereby appropriated from the revenues of each fund, to each fund, for the purposes stated in the budget:

Sanitation Fund: \$6,649,276

Adopted this 6th day of November, 2025.

TOWN OF PAGOSA SPRINGS, COLORADO

By: _____
Shari Pierce, Board President

ATTEST:

By: _____
April Hessman, Secretary



AGENDA BRIEF

MEETING: Town of Pagosa Springs Sanitation General Improvement District
Special - 06 Nov 2025

FROM: Karl Johnson, Public Works Director

PROJECT: Sanitation Collection System Rehabilitation. McCabe Creek RFP Award.

ACTION: Council information and selection of award candidate.

PURPOSE/BACKGROUND:

The McCabe Creek sewer rehabilitation of the replacement of 1,350 linear feet of sewer pipe and 7 manholes along the existing alignment. The project includes replacement of sewer across two creek crossings, and one ditch crossing. The project was posted for bid as an RFP on September 3, 2025 on Rocky Mountain Bidnet and the required posting on the Town's website on September 24, 2025 moving the closing date to October 17, 2025. During the bid process there was multiple job walks and rounds of questions answered. The RFP closed on October 17, 2025 with two firms providing proposals.

TRC Construction- \$958,202.09

Crossfire- \$2,016,834.45.

After careful evaluation of both the proposals provided comparing them to the requirements of the project list in the RFP documents it was clear that TRC Construction has the expertise and experience to complete the project.

All required documentation including W9, Bonding, Insurance and Town Business License is either currently in possession of the PSSGID or will be obtained before work commences.

ATTACHMENTS:

[McCabe Creek Bid Tabulation 251029](#)

[McCabe Creek Bid Evaluation 251029](#)

[TRC Bid Schedule](#)

[CF Bid Schedule](#)

FISCAL IMPACT:

\$958,202.09

TOWN COUNCIL GOALS & OBJECTIVES:

2025 #1 Goal: Develop a long-term strategy to provide essential sanitation collection and treatment services that are financially viable, future -orientated, and maximize the existing assets and partnerships in a community of our size with limited resources.

RECOMMENDATIONS:

1. Staff recommends to award TRC Construction the McCabe Creek project for \$958,202.09.
2. Overrule Staff's recommendation of the award to TRC Construction and not award the project.
3. Provide recommendations to staff on alternatives.



Reference: 2025 PW 05

Bid Tabulation Form

| | |
|---|-------------------------------------|
| Department: PW- Sanitation utilities | Contact Person: Karl Johnson |
|---|-------------------------------------|

| Description of Item/Service Requested | | | |
|---------------------------------------|--|----------------|--|
| Janitorial Services | | | |
| Budgeted Amount for Item/Service | | Account Number | |

| Vendor Name and Location | Item Information/Brand/Details | Price Quote |
|--------------------------|--|----------------|
| TRC Construction | Contractor bid for sewer replacement work. | \$958,202.09 |
| Crossfire | Contractor bid for sewer replacement work. | \$2,016,834.45 |
| | | |
| | | |

Selected Vendor: _____ **Price:** 958,202.09

Use the space below to write in any notes required.

TRC Construction is selected to complete the work due to the lower cost and qualifications to complete the job. Bid Bond, W-9, and Certificate of Insurance are attached. Business license is New Mexico State license #87667.

Verify and/or Request from Selected Vendor:

- Business License
- W-9 Request for Taxpayer Identification Number and Certification
- Certificate of Insurance – General Liability and Workers’ Compensation
- Declaration of Independent Contractor Status (if applicable)
- Bonds (if applicable)

Purchasing bid records are retained for seven (7) years per the Municipal Retention Schedule. Originals of purchasing documents should be submitted to Records for retention.



Reference2025-PW-05

Evaluation of Formal Proposals

| | | | |
|----------------------|--|------------------------|---|
| RFP/ITB Name: | 2025-PW-05 McCabe Creek Replacement | Evaluator Name: | Maggie McHugh, PE Engineering Consultant |
|----------------------|--|------------------------|---|

| Evaluation Criteria | | | | |
|---|-----------|-----------|--------|--------|
| Criteria | Firm A | Firm B | Firm C | Firm D |
| | TRC | Crossfire | | |
| Letter of Interest (10 pts) | 10 | 10 | | |
| Experience and Qualifications (20 pts) | 20 | 10 | | |
| Scope of Services (20 pts) | 20 | 20 | | |
| Project and Fee Schedule (20 pts) | 20 | 5 | | |
| References for relevant work (20 pts) | 20 | 20 | | |
| Previous work for TOPS or PSSGID (10 pts) | 5 | 0 | | |
| | | | | |
| Total Points | 95 | 60 | | |

Comments

| |
|--|
| <p>Firm A:</p> <p>TRC has a lot of relevant sewer and utility experience and works in the area frequently. Their project list and experienced personnel can complete the work, and their qualifications statement reflects a safe, operational company which can complete the project at the lowest price.</p> |
| <p>Firm B:</p> <p>Crossfire’s expertise and experience listed in the Bid Form includes some utility work but did not appear to be as extensive as TRC’s. However, the cost is close to double that of TRC’s. Due to that TRC can complete the work at half the cost and is highly capable, Crossfire scored lower on the evaluation.</p> |
| <p>Firm C:</p> |
| <p>Firm D:</p> |

Purchasing bid records are retained for seven (7) years per the Municipal Retention Schedule. Originals of purchasing documents should be submitted to Records for retention.

| BID SCHEDULE - PAGOSA SPRINGS SEWER MAIN REPLACEMENT | | | | |
|---|--|-------------|------------|------------------|
| CONTRACT ITEM NO. | CONTRACT ITEM | UNIT | QTY | UNIT COST |
| 1 | MOBILIZATION | LS | 1 | \$4,187.12 |
| 2 | TRAFFIC CONTROL | LS | 1 | \$13,124.20 |
| 3 | CONSTRUCTION SURVEYING | LS | 1 | \$15,147.48 |
| 4 | EROSION CONTROL | LS | 1 | \$27,753.98 |
| 5 | SAWING CONCRETE MATERIAL (6 INCH DEPTH) | LF | 10 | \$29.47 |
| 6 | REMOVAL OF ASPHALT MAT (FULL DEPTH) | SY | 635 | \$4.62 |
| 7 | REMOVAL OF ASPHALT MAT (PLANING) | SY | 79 | \$25.48 |
| 8 | SAWING ASPHALT MATERIAL (2 INCH DEPTH) | LF | 374 | \$3.15 |
| 9 | SAWING ASPHALT MATERIAL (FULL DEPTH) | LF | 365 | \$13.56 |
| 10 | AGGREGATE BASE COURSE (CLASS 6) | TON | 220 | \$41.99 |
| 11 | HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28) | TON | 190 | \$290.32 |
| 12 | STORM DRAIN STRUCTURES | EACH | 3 | \$6,125.25 |
| 13 | 8 INCH PVC SDR 35 | LF | 686 | \$179.28 |
| 14 | 8 INCH PVC SDR 21 (YELOMINE RJ PIPING) | LF | 660 | 278.45 |
| 15 | PIPE ENCASEMENT | EACH | 2 | 29755.47 |
| 16 | SANITARY SEWER SERVICE RECONNECTION | EACH | 23* | \$1,219.92 |
| 17 | CULVERT REPLACEMENT | LS | 1 | 93313.77 |
| 18 | BY-PASS PUMPING | LS | 1 | \$31,609.01 |
| 19 | PRECAST SANITARY SEWER MANHOLE | EACH | 4 | \$28,246.02 |
| 20 | PRECAST SANITARY SEWER DROP MANHOLE | EACH | 3 | \$30,346.02 |
| 21 | SIDEWALK, CURB, AND GUTTER REPLACEMENT | LF | 216 | \$129.84 |
| 22 | DRIVEWAY REPLACEMENT | EACH | 2 | 6130.25 |
| 23 | DEWATERING | LS | 1 | \$11,944.99 |
| 24 | CLASS P CONCRETE | CY | 6.5 | \$2,189.99 |
| 24 | SUE INVESTIGATION - QUALITY LEVEL A | LS | 1 | \$14,082.86 |

| |
|--------------|
| |
| |
| |
| |
| TOTAL COST |
| \$4,187.12 |
| \$13,124.20 |
| \$15,147.48 |
| \$27,753.98 |
| \$294.70 |
| \$2,933.70 |
| \$2,012.92 |
| \$1,178.42 |
| \$4,949.40 |
| \$9,237.80 |
| \$55,160.80 |
| \$18,375.75 |
| \$122,986.08 |
| \$183,777.00 |
| \$59,510.94 |
| \$28,058.16 |
| \$93,313.77 |
| \$31,609.01 |
| \$112,984.08 |
| \$91,038.06 |
| \$28,045.44 |
| \$12,260.50 |
| \$11,944.99 |
| \$14,234.94 |
| \$14,082.86 |

| | | |
|--|--|--------------------|
| | | GRAND TOTAL |
|--|--|--------------------|

\$958,202.09

Bid Schedule
Bid Set

By: RFE
10/15/2025

| BID SCHEDULE - PAGOSA SPRINGS SEWER MAIN REPLACEMENT | | | | | |
|---|--|-------------|------------|------------------|-----------------------|
| CONTRACT ITEM NO. | CONTRACT ITEM | UNIT | QTY | UNIT COST | TOTAL COST |
| 1 | MOBILIZATION | L S | 1 | \$189,204.24 | \$189,204.24 |
| 2 | TRAFFIC CONTROL | L S | 1 | \$32,518.59 | \$32,518.59 |
| 3 | CONSTRUCTION SURVEYING | LS | 1 | \$48,007.44 | \$48,007.44 |
| 4 | EROSION CONTROL | LS | 1 | \$15,782.01 | \$15,782.01 |
| 5 | SAWING CONCRETE MATERIAL (6 INCH DEPTH) | LF | 10 | \$823.01 | \$8,230.10 |
| 6 | REMOVAL OF ASPHALT MAT (FULL DEPTH) | SY | 635 | \$24.14 | \$15,328.90 |
| 7 | REMOVAL OF ASPHALT MAT (PLANING) | SY | 79 | \$30.82 | \$2,434.78 |
| 8 | SAWING ASPHALT MATERIAL (2 INCH DEPTH) | LF | 374 | \$14.87 | \$5,562.87 |
| 9 | SAWING ASPHALT MATERIAL (FULL DEPTH) | LF | 365 | \$30.46 | \$11,117.90 |
| 10 | AGGREGATE BASE COURSE (CLASS 6) | TON | 220 | \$234.48 | \$51,585.60 |
| 11 | HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28) | TON | 190 | \$672.12 | \$127,702.80 |
| 12 | STORM DRAIN STRUCTURES | EACH | 3 | \$4,953.65 | \$14,860.95 |
| 13 | 8 INCH PVC SDR 35 | LF | 686 | \$239.58 | \$164,351.88 |
| 14 | 8 INCH PVC SDR 21 (YELOMINE RJ PIPING) | LF | 660 | \$256.18 | \$169,078.80 |
| 15 | PIPE ENCASEMENT | EACH | 2 | \$11,566.78 | \$23,133.56 |
| 16 | SANITARY SEWER SERVICE RECONNECTION | EACH | 23 | \$4,828.48 | \$111,055.04 |
| 17 | CULVERT REPLACEMENT | LS | 1 | \$147,285.41 | \$147,285.41 |
| 18 | BY-PASS PUMPING | L S | 1 | \$216,168.84 | \$216,168.84 |
| 19 | PRECAST SANITARY SEWER MANHOLE | EACH | 4 | \$46,034.16 | \$184,136.64 |
| 20 | PRECAST SANITARY SEWER DROP MANHOLE | EACH | 3 | \$50,549.06 | \$151,647.18 |
| 21 | SIDEWALK, CURB, AND GUTTER REPLACEMENT | LF | 216 | \$601.96 | \$130,023.36 |
| 22 | DRIVEWAY REPLACEMENT | EACH | 2 | \$8,957.30 | \$17,914.60 |
| 23 | DEWATERING | L S | 1 | \$74,698.26 | \$74,698.26 |
| 24 | CLASS P CONCRETE | CY | 6.5 | \$1,941.60 | \$12,620.40 |
| 24 | SUE INVESTIGATION - QUALITY LEVEL A | LS | 1 | \$92,384.30 | \$92,384.30 |
| GRAND TOTAL | | | | | \$2,016,834.45 |