



Town Hall 551 Hot Springs Blvd
Pagosa Springs, CO 81147

MINUTES

Town of Pagosa Springs Sanitation General Improvement
District Special Meeting
November 6, 2025 @ 5:00 PM

A special meeting of the Town of Pagosa Springs Sanitation General Improvement District was called to order on November 6, 2025, at 5:00 PM in the Town Hall 551 Hot Springs Blvd.

BOARD PRESENT: Mayor Pierce, Council Member deGraaf, Council Member DeGuise, Council Member Lindner, Council Member Williams, and Council Member Martinez

BOARD ABSENT: Council Member Bergon

I. CALL MEETING TO ORDER

II. ROLL CALL

III. COMMENTS, DISCLOSURES AND/OR CONFLICT OF INTEREST – Board President Pierce said a thank you to the sales tax committee and the over 500 residents who voted.
Mr. Leonard Martinez said a thank you to the sewer sales tax ballot committee and said the listening sessions were a great start. He thanked the residents who invited the committee members into their home to discuss their questions. He said the Archuleta Seniors and several other community members were a great help with supporting the committee.

IV. PUBLIC COMMENT – Mr. Hudson said the board should look at the sewer rates and consider if there is a possibility to reduce the rates.

V. CONSENT AGENDA

1. Approval of the October 21, 2025 Meeting Minutes

Board Member Williams moved to approve the consent agenda, Board Member deGraaf seconded.
Carried.

VI. REPORTS TO BOARD

1. PSSGID Agenda Brief

Public Works Director Karl Johnson provided an update on the Sanitation District. Staff has been cleaning up the lagoon property by grinding up tree stumps and debris from the flood. Staff is working closely with WW Clyde on Main Street project by replacing 150 feet of sewer pipe. A pvc pipe was used to connect the sewer line across the 1st Street bridge and look to install a lift station at that location for future use across the new pedestrian bridge. The peak pumping during the flood was 1.5 million gallons and is back down to an average of 350,000 gallons per day.

VII. UNFINISHED BUSINESS

1. Public Hearing FY 2026 Budget

2. Resolution 2025-03, Adopting the 2026 Budget

The Town Manager presented the 2026 Sanitation District budget on October 7, 2025, per State requirements. The Board had two work sessions to discuss the budget. Public hearings on the proposed budget were held on October 21 and November 6, 2025. This budget includes a rate increase of \$5 per

month per EU in 2026.

Board Member Martinez said a local community organization has agreed to help those residents that are struggling to pay their sewer bill.

Board Member deGraaf moved to approve Resolution 2025-03, adopting the 2026 budget, Board Member DeGuise seconded.

Carried.

VIII. NEW BUSINESS

1. Awarding a bid for the McCabe Creek sewer line replacement project

The McCabe Creek sewer rehabilitation of the replacement of 1,350 linear feet of sewer pipe and 7 manholes along the existing alignment. The project includes replacement of sewer across two creek crossings, and one ditch crossing. The RFP closed on October 17, 2025 with two firms providing proposals, TRC Construction- \$958,202.09 and Crossfire- \$2,016,834.45.

Board Member DeGuise moved to approve TRC Construction for the McCabe Creek project for \$958,202.09, Board Member Martinez seconded.

Carried.

IX. NEXT BOARD MEETING NOVEMBER 18, 2025, AT 5:00 PM

X. ADJOURNMENT – Board President Pierce adjourned the meeting at 5:35 pm.