



Town Hall 551 Hot Springs Blvd
Pagosa Springs, CO 81147

MINUTES

Town Council Special Meeting
September 22, 2025 @ 5:00 PM

A special meeting of the Pagosa Town Council was called to order on September 22, 2025, at 5:00 PM in the Town Hall 551 Hot Springs Blvd.

COUNCIL PRESENT: Mayor Pierce, Council Member Bergon, Council Member deGraaf, Council Member DeGuise, Council Member Lindner, Council Member Martinez, and Council Member Williams

COUNCIL ABSENT:

I. CALL MEETING TO ORDER

II. ROLL CALL

III. PLEDGE OF ALLEGIANCE

IV. DISCLOSURES AND/OR CONFLICT OF INTEREST – None

V. PUBLIC COMMENT – None

VI. NEW BUSINESS

1. FY 2026 Proposed Budget Presentation

Town Manager David Harris presented the 2026 Town and Sanitation budgets. Overall revenues for all funds is \$17.4 million with expenditures at \$22.1 million. The proposed budget includes a 2.7% COLA and 1% longevity increase to salaries. An increase in the retirement programs of .5-1%. Health insurance rates are expected to increase 8% in 2026.

VII. PUBLIC COMMENT – Mr. Bill Hudson said more funds need to be assigned to workforce housing support, being it as the number two priority for the council. He said there is no funding for the PAWSD upgrades.

VIII. UPCOMING COUNCIL MEETINGS –

- September 30, 2025: Town Council Work Session
- October 7, 2025: Regular Council Meeting and Budget Work Session
- October 21, 2025: Regular Council Meeting
- October 27, 2025: Joint Town-County Work Session
- November 6, 2025: Special Council Meeting
- November 18, 2025 Regular Council Meeting

IX. MAYOR, COUNCIL, TOWN MANAGER COMMENTS/UPCOMING AGENDA ITEMS – Council Member deGraaf said he would like to know how many STR units are in town and are the restrictions working.

X. ADJOURNMENT – Mayor Pierce adjourned the meeting at 6:22 pm.

Shari Pierce
Mayor